

DYS
Basic Operating Expenses - Spring 2009

Referee Fees	2595.00
Field Paint	2308.40
Coaches Education	535.00
Edie Waste port-a-potties	1513.62
Uniforms	4822.25
Advertising	451.20
Printing Supplies	253.78
Equipment	3887.02
Fields	2200.00
Trophies	1633.47
Tournaments	1850.00
TOTAL	22049.74

FUNDS GENERATED

Registration	15125.00
Fundraiser	4627.50
Buy-outs	2100.00
TOTAL	21852.50

We actually in the minus -197.24

These totals DO NOT include the annual fee for EPYSA that covers enrollment and liability insurance for our players. The fee is paid in the fall every year.

These are **actual expenses** that we paid this season only. These are only the basic expenses that we incur every year. Along the way, there are always unexpected expenses. The amounts provided are current as of 05/07/2009.

Anyone with questions is welcome to contact me, Michele Jones, treasurer, to arrange for more detailed account of any and all expenses.